

**Public Safety**  
**Emergency Management**  
**Hazardous Materials**

*Seminole County*  
<http://www.co.seminole.fl.us.growth/gis/>

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## **Mission**

To provide technical development, implementation, and Hazardous Materials Response Policies and Procedures in a community-wide format.

## **Business Strategy**

The Hazardous Materials (HazMat) Office is responsible for administrative and technical work in the development, implementation, and management of hazardous materials response policies, procedures, and programs. The Battalion Chief/Administration/Operations works directly under the Manager of Emergency Management and is responsible for Countywide planning, preparedness, and response to hazardous materials emergencies. This includes the development and delivery of essential training programs, equipment and supplies acquisition, management of the Special Hazards and Operations Team, and response to hazardous materials incidents.

## **Objectives**

Develop plans and policies in accordance with all applicable federal, state, and local legislation for the preparation and coordination of hazardous materials emergencies.

Respond to emergencies involving hazardous materials and function in the capacity of Hazardous Materials Sector Officer to direct the efforts of the Special Hazards and Operations Team and provide technical support.

Monitor hazardous materials response delivery within the county and recommend areas for improving service effectiveness.

Maintain current response planning for facilities that are within the requirements of the "Superfund Amendments and Reauthorization Act of 1986" (SARA Title III, Section 303).

Coordinate hazardous materials preparedness efforts on a County-wide, as well as regional, basis within Central Florida. Serve as liaison to the SARA Title III Local Emergency Planning Committee.

<b>Performance Measures</b>	<b>FY 99/00 Actual</b>	<b>FY 00/01 Estimated</b>	<b>FY 01/02 Goal</b>	<b>FY 02/03 Goal</b>
Hazards analysis (# of facilities)	110	110	100	100
Special Operations incidents	600	650	675	700
Hazardous materials training deliveries(personnel/hours each)	10/80 hrs.	30/160 hrs.	30/160 hrs.	30/160 hrs.

<b>Department:</b>		<b>PUBLIC SAFETY</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>EMERGENCY MANAGEMENT</b>			<b>FY 2001/02</b>	
<b>Section:</b>		<b>HAZARDOUS MATERIALS</b>			<b>FY 2002/03</b>	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
<b>EXPENDITURES:</b>						
Personal Services	73,183	76,420	81,156	6.2%	151,228	86.3%
Operating Services	40,726	42,923	45,132	5.1%	62,359	38.2%
Capital Outlay	22,894	15,900	0	-100.0%	17,800	100.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>136,803</b>	<b>135,243</b>	<b>126,288</b>	<b>-6.6%</b>	<b>231,387</b>	<b>83.2%</b>
Capital Improvements	0	0	29,000	100.0%	30,450	5.0%
<b>TOTAL EXPENDITURES</b>	<b>136,803</b>	<b>135,243</b>	<b>155,288</b>	<b>14.8%</b>	<b>261,837</b>	<b>68.6%</b>
<b>FUNDING SOURCE(S)</b>						
General Fund	136,803	135,243	155,288	14.8%	261,837	68.6%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>136,803</b>	<b>135,243</b>	<b>155,288</b>	<b>14.8%</b>	<b>261,837</b>	<b>68.6%</b>
Full Time Positions	1	1	1		2	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2001/02</b>						
Two combustible/toxic gas indicators that identify unsafe levels of flammable, explosive, or toxic gasses during hazardous material emergencies.						5,800
One level "A" fully encapsulated suit to provide gas-tight protection for response personnel during hazardous material emergencies.						5,600
Amkus speed cutter for response personnel to quickly reach entrapped patients.						4,500
One Command Vehicle to replace existing vehicle.						29,000
<b>New Programs and Highlights for Fiscal Year 2002/03</b>						
Lieutenant position to maintain hazardous materials and special operations training for response personnel. (vehicle included)						112,854
Three combustible/toxic gas indicators that identify unsafe levels of flammable, explosive, or toxic gasses during hazardous material emergencies.						8,400
Two level "A" fully encapsulated suits to provide gas-tight protection for response personnel during hazardous material emergencies.						9,400
<b>Capital Improvements</b>		<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
Total Project Cost		29,000	30,450	0	0	0
Total Operating Impact		0	0	0	0	0